

Appendix A

COALVILLE SPECIAL EXPENSES - 26/27 ASSET PROTECTION BUDGETS & PREVIOUS YEARS C/FWDS

Asset/Site	Brief Description of Works	C/Fwd to 26/27 (Subject to S151 Officer approval)	2026/27 Budget
PARKS AND RECREATION			
COALVILLE PARK	Public Conveniences Walls - External painting		£3,000
GREENHILL REC GROUND - Pavilion	Graffiti removal	£1,816	
MELROSE ROAD RECREATION GROUND - Pavilion	No planned work		
OWEN STREET - Pavilion	No planned work		
SCOTLANDS RECREATION GROUND - Sports Pavilion	No planned work		
SCOTLANDS RECREATION GROUND - Bowls pavilion	No planned work		
		£1,816	£3,000
CEMETERIES & CLOSED CEMETERIES			
COALVILLE CLOSED CEMETERY, LONDON ROAD	Tree works		£1,080
COALVILLE CEMETERY, MEADOW LANE (Broomleys)	Tree works		£1,990
COALVILLE CEMETERY, MEADOW LANE (Broomleys)	Path works - sealing	£13,105	£4,600
		£13,105	£7,670
MEMORIALS			
COALVILLE MEMORIALS	No planned work		
		£0	£0
PLAY AREAS			
ADAM MORRIS WAY	Replacement equipment		£10,030
SUNNINGDALE	Replacement equipment		£11,470
SUNNINGDALE	Safer surface		£3,000

THE OVAL	Replacement equipment		£23,650
WESTERN AVENUE	Replacement equipment		£10,560
WESTERN AVENUE	Fencing works		£15,000
VARIOUS - Cropston Drive Play Area, Cropston Drive Open Space, Staples Drive, Melrose Road, Coalville Park	Painting of play area 4 year repeat program	£5,400	
		£5,400	£73,710
	TOTAL EXPENDITURE	£20,321	£84,380